

Austin Ed Fund 2020 Annual Report



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May 1, 2021

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"...Austin Ed
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and classroom
needs"

It's my sincerest hope that you and your loved ones are feeling more relief today than you were last year. What an unbelievable time in our community—challenging in unprecedented ways, but equally inspiring and humbling.

During this unforgettable year, I will always remember your ongoing support. When our community's greatest needs appeared, so too did your unwavering help. I am beyond grateful.

In 2020, we were able to feed families and assist teachers in immediate and powerful ways thanks to generous donations.

The Austin Ed Fund created the Austin ISD Crisis Support Fund in March 2020 to help the district provide technology, resources and other needs for families, teachers and staff. This led to a partnership with the City of Austin, AISD Food Services and local restaurants, which provided **more than 1.4 million meals** to Austin families.

In July, we opened a special grant cycle so teachers could apply for funding for materials, virtual experiences and other initiatives to help engage their students during remote learning. By September, Austin Ed Fund gave nearly **\$382,000** toward immediate teacher and classroom needs.

And when Winter Storm Uri ravaged Central Texas in Spring 2021, the community's support of the Crisis Fund enabled us to quickly deploy financial assistance to staff and families facing additional hardships.

We could not have helped our AISD community without your financial support! We know the stresses of COVID-19 will continue to dramatically impact our district, and we hope we can count on your continued dedication to our efforts. Your generosity impacts every classroom, every student and every teacher.

Thank you again for helping us bolster our schools and community during this tough year—we couldn't have done it without you.

With gratitude,

Michelle Wallis

Michellabale

Letter from the Executive Director

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Annual Austin Ed Fund Supporters

Austin Ed Fund inspires the community to invest in Austin ISD.

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Impact

Since March 2020, the AISD Crisis Support Fund raised more than \$10 million from over 870 individual, foundation and corporate donors.

Financial insecurities and inequities have been serious concerns in Austin for years, and the COVID-19 pandemic intensified those needs. In response to the growing needs, in March 2020 the Austin Ed Fund established the AISD Crisis Support Fund as an avenue for philanthropic support of AISD school communities during this unprecedented time.

Since March 2020, the AISD Crisis Support Fund raised more than \$10 million from over 870 individual, foundation and corporate donors, including contributions from the City of Austin, Moody Foundation, St. David's Foundation, HEB, Google/Google Fiber and Samsung.

Crisis Support Fund donations supplement access to basic needs, including nutritional meals; direct financial assistance for staff and families; physical, mental, social and emotional health programs and services; supplies; devices and connectivity that support continuous remote teaching and learning; and other evolving needs of our school communities.

These needs could not be met without the ongoing partnerships throughout our community and within AISD.

Crisis Support Fund

contributions

\$10,136,540

caregiver meals

Support Provided

Basic Needs and Family Support

\$8.2M+	meal program for students and caregivers
\$81,500	support for frontline essential workers
\$40,000	translation and interpretation services
\$634,000	financial assistance for families
\$205,000	impacting 410 employees facing financial hardships after Winter Storm

Remote Learning

Online learning platform for PreK-2nd graders	\$46,000
\$185,000 -	~500 tablets for PreK-2nd graders
Teacher support gift vouchers	\$275,000
\$100,000 -	15,000 backpacks with school supplies
650+ hotspots for gaps in wifi access	\$100,000
\$206,000 -	Support for teachers in 2020 Special Grants Program

Continued Needs



Supplies for teachers and students



Support for schools during on-line learning



Social, emotional, mental health resources



Financial assistance for families



Hotspots for gaps in wifi access

All made possible by these donors and many more







H-E-B AMOODY Google Google Fiber











Genevieve & Ward Orsinger Foundation

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Special Grant Program 2020

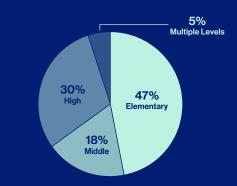








Funding impact by school level



Funded projects provide innovative and time-sensitive opportunities for students, staff, and families





Books for English Language Learners



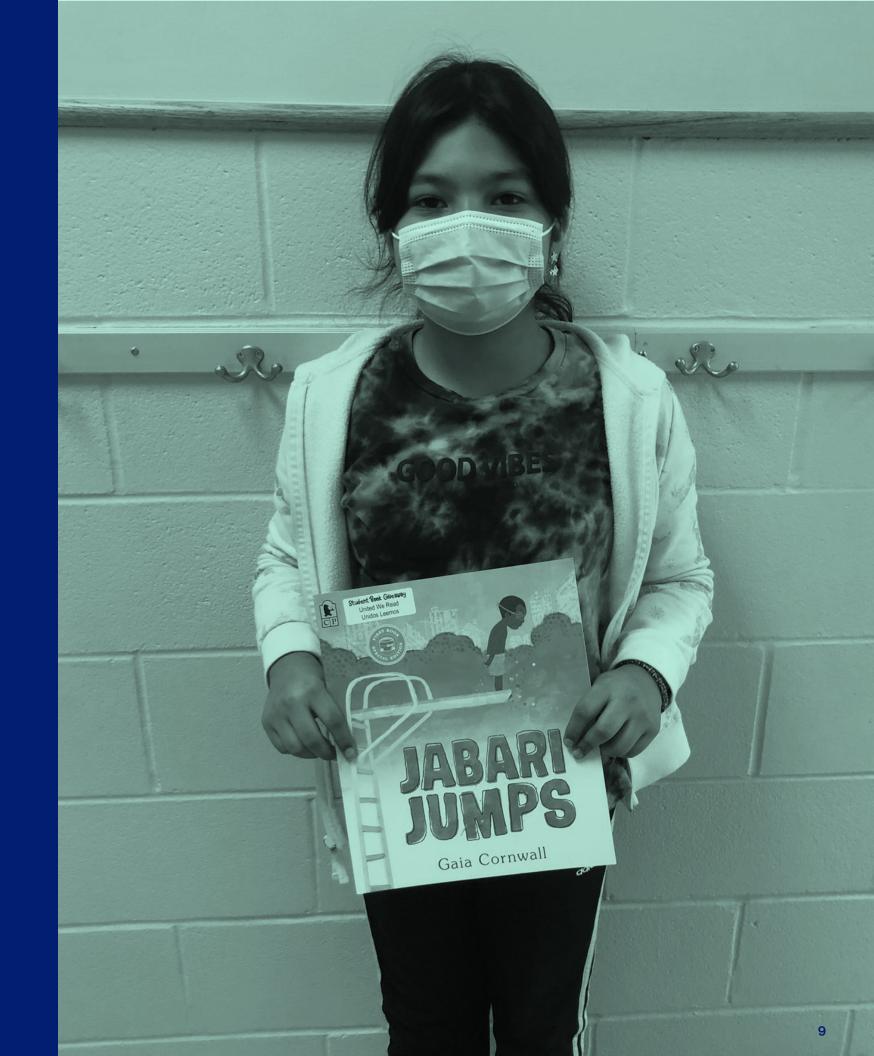
Kits for families to practice social and emotional skills at home



Materials for students to engage in hands-on STEAM projects



Professional learning and book studies focused on Anti-Racism and Restorative Practices



McCallum HS Barbara Overto Cunningham ES Bergstrom 973 Airport Casey ES redes MS 10

Our Reach 2020

Austin Ed Fund grants impacted 57 AISD campuses



Student Opportunity Fund Spring 2020 Winners



Special Grant Program - 2020 Cycle 1 and 2 Winners



Winner of both Student Opportunity Fund + Special Grant Program

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2020 Austin Ed Fund Grant Winners

Student Opportunity Fund Spring 2020 Winners

School Name	Educator Name
Allison Elementary School	Lupe Molina
Blazier Elementary School	Silvia Meza
Burnet Middle School	Agustin Duarte Jr.
Eastside Memorial Early College High School	Jessica Cherry
Galindo Elementary School	Irma Marshall
Galindo Elementary School	Tamara Munoz
Jordan Elementary School	Jessica Foster
Linder Elementary School	Benito Faz-Banda
Northeast Early College High School	Arami Rosales
Odom Elementary School	Liza Karseno
Paredes Middle School	Jeff Hefler
Sanchez Elementary School	Azucena Garcia
Travis Heights Elementary School	Sarah Wakefield
Uphaus Early Childhood Center	Alexia Haywood
Wooten Elementary School	Wendy Carrillo

Special Grant Program 2020 Cycle 1 and 2 Winners

School Name	Educator Name
AISD Library Media Services	Amanda Braziel
AISD Parent Engagement Support Office	Silvia Meza
Akins Early College High School	Linda O'Neal
Akins Early College High School	Laura Govea
Akins Early College High School	Misty Lindsey
Alternative Learning Center	Willie Anderson
Alternative Learning Center	Amanda Lengnick- Hall
Andrews Elementary School	Clelia Parlange Valdes
Ann Richards School for Young Women Leaders	Ana Josephson
Austin High School	Nickolas Lebo
Becker Elementary School	Minda Anderson
Bedichek Middle School	Lauren Smith
Bedichek Middle School	Samantha Stewart
Blackshear Elementary School	Malina Forehand
Blazier Elementary School	Natalie Carnine
Blazier Elementary School	Kaitlyn Agan
Blazier Elementary School	Natalie Carnine
Blazier Elementary School	Karen Newton
Blazier Elementary School	Veronica Rivera Garay
Boone Elementary School	Rosalie Patel
Bowie High School	Megan Holden
Brown Elementary School	Suzanne Konkel
Casey Elementary School	Stephanie Milazzo
Clifton Career Development School	Kim Wine

School Name	Educator Name
Cook Elementary School	Cathy Garcia
Crockett Early College High School	Gabrielle Bouzigard
Dawson Elementary School	Elora Turner
Dobie Middle School	Sandra Izaguirre
Eastside Memorial Early College High School	Jessica Cherry
Galindo Elementary School	Dana Hope
Galindo Elementary School	Rocio Merino Gomez
Garza Independence High School	Adriane Kimmel
Govalle Elementary School	Henry Jaeger
Graham Elementary School	Carey Conner
Graham Elementary School	Vangie Gardner
Guerrero Thompson Elementary School	Jenny Dao
Harris Elementary School	Amna Syed
Houston Elementary School	Adriana Stoeltje
International High School	Andrew Johnson
Joslin Elementary School	Angie Baca-Ross
Joslin Elementary School	Alasin Deveny
LBJ Early College High School	Darrell Williams
Linder Elementary School	Kelsey Lyles
Lively Middle School	Nina Bryant
Lively Middle School	Rebecca Flores
Lively Middle School	Javier Saucedo
Lively Middle School	Yvonne Steckel
Lively Middle School	Kelly Waguespack
Maplewood Elementary School	Kelli Kirk

School Name	Educator Name
Maplewood	Michael Ludlow
Elementary School	
Martin Middle School	Aurora Johnson
McBee Elementary School	Irma Sanchez
McCallum High School	Tamara Stone
Mendez Middle School	Jennifer Smith
Mendez Middle School	Eboni Walker Byrd
Navarro Early College High School	Laura May
Navarro Early College High School	Abi Perroni
Northeast Early College High School	Eric Shaffer
Northeast Early College High School	Christin Siller
Oak Hill Elementary School	Bethlyn Thornton
Odom Elementary School	Liza Karseno
Odom Elementary School	Dora Quiroz
Overton Elementary School	Daniela Willett
Pecan Springs Elementary School	Emily Scheliga
Perez Elementary School	Grace Hopkins
Pillow Elementary School	Vanessa Urrutia
Sadler Means Young Women's Leadership Academy	Linda Rank
Travis Early College High School	Devany Colunga
Travis Early College High School	Katye Howell
Walnut Creek Elementary School	Ana Vazquez-Thornton

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Sponsored Projects

Innovative programming enhances opportunities available to our students and families. Since 2001, the Austin Ed Fund has successfully served as a catalyst for more than \$35 million to support AISD strategic priorities and initiatives. We continue to build relationships with funding partners and develop programming and fundraising objectives aligned with AISD's strategic needs. Some 2020 success stories:

Whole Child

Philanthropic support has played a pivotal role in positioning AISD as a nationally recognized leader in the growing movement to develop emotionally resilient children. With support from several funders, including the NoVo Foundation and the St. David's Foundation, AISD staff have engaged in a multi-year, human-centered design process to intentionally update the district's multi-tiered system of social, emotional, behavioral, and mental health supports to better promote student wellbeing. A similar effort is also underway to apply equitable principles to refine, enhance, and accelerate reopening plans, and to ensure those plans respond to the social and emotional needs of students, families, and educators impacted by the pandemic.

Early Childhood

AISD leaders have prioritized early childhood education, acknowledging the importance of a child's early years in their longer-term success. With philanthropic support, the district now provides pre-kindergarten to both three- and four-year-olds. Over the last two years, thanks to support from the St. David's Foundation, AISD has engaged in a planning process resulting in the implementation of a home visiting pilot program serving up to 28 families of two- and three-year-olds who live in high-needs attendance zones. Using an existing, successful peer-to-peer model, Families as Partners, Parent Champions will conduct home visits that not only teach families and students invaluable early literacy skills, but also create a sense of community and belonging that sets both children and their families up for lifelong learning success.

College and Career

Austin Ed Fund has secured support from private and corporate funders, including the Michael and Susan Dell Foundation and Bank of America, in support of the district's strategy to better connect coursework and student experiences with industry needs. District leaders have been assessing the needs of campuses, developing systems and infrastructure centrally that can support robust industry partnerships, and developing a more holistic approach to corporate engagement. This is all in service of providing more awareness, exposure and experiences to our students to prepare them for college, career and life.





Feeding our families

In a year of incredible loss, the Austin Ed Fund and AISD found a win-win with the Caregiver Meals program. Launched with the support of the City of Austin, the initiative has provided ongoing meals to families since May 2020. By the end of September 2021, they will have served nearly 1.7 million meals.

By teaming up with local restaurants, the program has also helped businesses stay afloat, employees keep jobs, and families feel supported.

Ryan Cengel, AISD's former supervisor of Nutrition and Food Services, explained that his department's deep knowledge of Austin's food insecurity issues made the caregiver meals idea a natural fit for the \$8 million opportunity.

"We already had operations in place handing out meals to kids, so it was just an additional step," Cengel said. "We are really focused on supporting our local economy with the food we purchase for the kids, so we thought that supporting local restaurants would be a great way to do this."

During a typical school year, AISD Food Services supports approximately 75,000 students at 125 schools. With the additional funding, the department now works with half a dozen different restaurants to bring thousands of meals for their caregivers to 48 different sites every week.

"We have to do a lot logistically," said Cengel, "but we have a great team that understands management and getting meals made and delivered. We are masters at that."

By March 2021, Easy Tiger had delivered more than 430,000 meals. From the restaurant perspective, the program has been a lifesaver.

Adam Orman, owner of restaurant L'Oca d'Oro and founder of Good Work Austin, a small business association that includes many hospitality members, describes the AISD Caregiver Meals program as the best thing that could have happened this year.

"It has given us the ability to do so many other things we wouldn't have had the freedom to do otherwise," Orman said. "We could keep employees on staff—we gave them consistent, predictable work—and we didn't waste food. We've been able to keep our employees safe and our quests home."

Restaurants work with AISD to plan menus and meet certain nutritional requirements, but they also have flexibility in what they serve. In this way, families are getting fresh dishes from some of the top chefs in Austin. Each restaurant cooks, packages and delivers the food in 7-day meal packs that are then distributed weekly to each child and caregiver in the home.

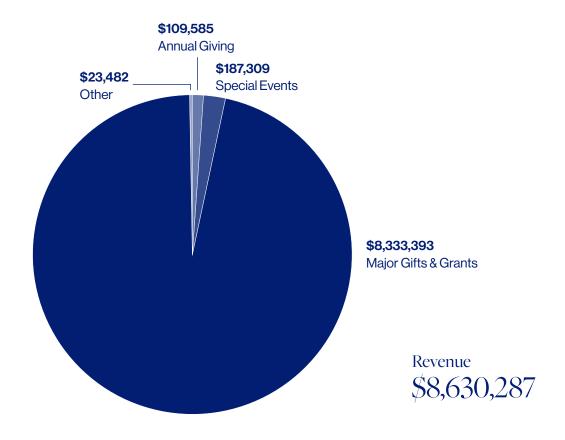
Joe Carr, General Manager of Easy Tiger Linc, said his company jumped at the chance to participate. "The caregivers program has been a blessing—for our morale and our business." As a result, Easy Tiger built a brand-new catering department and were eventually able to hire back the staff they had to let go at the beginning of the pandemic. By March 2021, Easy Tiger had delivered more than 430.000 meals.

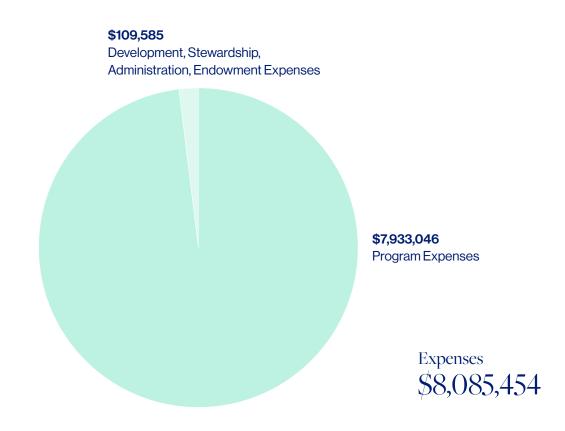
Carr is proud that Easy Tiger has been able to support both their employees and Austin families. "The reason you get into the hospitality industry," he said, "is that you want to take care of people. So to keep having those opportunities to take care of people is the most important thing right now."

Financials

AISD provides in-kind support for staffing and operations of the Austin Ed Fund.

Revenue includes major funding received in 2020 for district-level sponsored projects still in progress.





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